

**CIP  
EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

10/19/17  
Aviation

**SUBJECT:** Authorize negotiation and execution of a contract with GateKeeper Systems, Inc., to provide a ground transportation management system, for a term of three years in an amount not to exceed \$310,000.

**CURRENT YEAR IMPACT:**

**Department:**

**Aviation**

Project Name:

Ground Transportation and Transp. Network Co.  
Mgmt System

Fund/Department/Unit:

4910-8107-3368

Funding Source:

Airport Capital Fund

Current Appropriation:

500,000.00

Unencumbered Balance:

500,000.00

Amount of This Action:

(310,000.00)

Remaining Balance:

190,000.00

Total Amount of this Action funded by CIP

310,000.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.

*David Carter*  
*9/6/17*

*BHSC-17*  
*m3 9/6/17*